

**DESTIN ELEMENTARY SCHOOL  
 COST CENTER - 0131  
 FISCAL YEAR 2015-2016  
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	546.00	522.13	(23.87)
102	Basic Education - Grades 4-8	106.00	121.39	15.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	121.00	98.52	(22.48)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.13	(4.87)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	56.00	79.15	23.15
254	ESE Support Level IV	0.50	1.00	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>871.50</b>	<b>859.32</b>	<b>(12.18)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	608.79	582.17	(26.62)
102	Basic Education - Grades 4-8	106.00	121.39	15.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	134.92	109.85	(25.07)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.13	(4.87)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	66.08	93.40	27.32
254	ESE Support Level IV	1.81	3.61	1.80
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>959.60</b>	<b>947.55</b>	<b>(12.05)</b>