

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 FISCAL YEAR 2015-2016  
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	251.00	219.85	(31.15)
102	Basic Education - Grades 4-8	69.00	91.35	22.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	68.46	13.46
112	ESE Support Level I, II & III in Grades 4-8	36.00	35.12	(0.88)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	20.65	(3.35)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>436.00</b>	<b>436.43</b>	<b>0.43</b>
		<b>436.00</b>	<b>436.43</b>	<b>0.43</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2015-2016 Adj. Proj. <u>Final Conference</u>	2015-2016 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	279.87	245.13	(34.74)
102	Basic Education - Grades 4-8	69.00	91.35	22.35
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.33	76.33	15.00
112	ESE Support Level I, II & III in Grades 4-8	36.00	35.12	(0.88)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.32	24.37	(3.95)
254	ESE Support Level IV	3.61	3.61	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>478.13</b>	<b>475.91</b>	<b>(2.22)</b>
		<b>478.13</b>	<b>475.91</b>	<b>(2.22)</b>