

**DAVIDSON MIDDLE SCHOOL**  
**COST CENTER - 0761**  
**FISCAL YEAR 2014-2015**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	798.88	805.57	6.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	168.00	150.60	(17.40)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	5.12	1.12
254	ESE Support Level IV	3.00	2.94	(0.06)
255	ESE Support Level V	0.12	0.06	(0.06)
300	Vocational Education Grades 7-12	-	-	-
		974.00	964.29	(9.71)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	798.88	805.57	6.69
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	168.00	150.60	(17.40)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.59	5.87	1.28
254	ESE Support Level IV	10.64	10.43	(0.21)
255	ESE Support Level V	0.61	0.31	(0.30)
300	Vocational Education Grades 7-12	-	-	-
		982.72	972.78	(9.94)