

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	340.00	471.65	131.65
102	Basic Education - Grades 4-8	322.00	201.34	(120.66)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	102.48	26.48
112	ESE Support Level I, II & III in Grades 4-8	111.00	94.29	(16.71)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	-	(4.00)
254	ESE Support Level IV	-	1.96	1.96
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		853.00	871.72	18.72

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	382.84	531.08	148.24
102	Basic Education - Grades 4-8	322.00	201.34	(120.66)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	85.58	115.39	29.81
112	ESE Support Level I, II & III in Grades 4-8	111.00	94.29	(16.71)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.59	-	(4.59)
254	ESE Support Level IV	-	6.95	6.95
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		906.01	949.05	43.04