

**WALKER ELEMENTARY SCHOOL
 COST CENTER - 0731
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	417.00	481.96	64.96
102	Basic Education - Grades 4-8	164.00	181.41	17.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	91.09	16.09
112	ESE Support Level I, II & III in Grades 4-8	67.00	55.56	(11.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	-	(3.00)
254	ESE Support Level IV	4.00	4.90	0.90
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		730.00	814.92	84.92

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	469.54	542.69	73.15
102	Basic Education - Grades 4-8	164.00	181.41	17.41
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.45	102.57	18.12
112	ESE Support Level I, II & III in Grades 4-8	67.00	55.56	(11.44)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.44	-	(3.44)
254	ESE Support Level IV	14.19	17.39	3.20
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		802.62	899.62	97.00