

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	310.00	332.12	22.12
102	Basic Education - Grades 4-8	130.00	136.08	6.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.00	90.03	29.03
112	ESE Support Level I, II & III in Grades 4-8	20.00	20.84	0.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	70.00	94.23	24.23
254	ESE Support Level IV	-	0.98	0.98
255	ESE Support Level V	-	0.17	0.17
300	Vocational Education Grades 7-12	-	-	-
		591.00	674.45	83.45
		591.00	674.45	83.45

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	349.06	373.97	24.91
102	Basic Education - Grades 4-8	130.00	136.08	6.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.69	101.37	32.68
112	ESE Support Level I, II & III in Grades 4-8	20.00	20.84	0.84
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	80.29	108.08	27.79
254	ESE Support Level IV	-	3.48	3.48
255	ESE Support Level V	-	0.87	0.87
300	Vocational Education Grades 7-12	-	-	-
		648.04	744.69	96.65
		648.04	744.69	96.65