

**LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	130.00	131.25	1.25
102	Basic Education - Grades 4-8	365.00	322.09	(42.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	31.00	37.44	6.44
112	ESE Support Level I, II & III in Grades 4-8	88.00	109.69	21.69
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	1.65	1.65
254	ESE Support Level IV	7.00	5.88	(1.12)
255	ESE Support Level V	-	0.13	0.13
300	Vocational Education Grades 7-12	-	-	-
		621.00	608.13	(12.87)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	146.38	147.79	1.41
102	Basic Education - Grades 4-8	365.00	322.09	(42.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	34.91	42.16	7.25
112	ESE Support Level I, II & III in Grades 4-8	88.00	109.69	21.69
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	1.89	1.89
254	ESE Support Level IV	24.84	20.86	(3.98)
255	ESE Support Level V	-	0.66	0.66
300	Vocational Education Grades 7-12	-	-	-
		659.13	645.14	(13.99)