

BRUNER MIDDLE SCHOOL
COST CENTER - 0651
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	637.00	613.94	(23.06)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	160.00	145.80	(14.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	9.33	(2.67)
254	ESE Support Level IV	1.00	0.98	(0.02)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		810.00	770.05	(39.95)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	637.00	613.94	(23.06)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	160.00	145.80	(14.20)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.76	10.70	(3.06)
254	ESE Support Level IV	3.55	3.48	(0.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		814.31	773.92	(40.39)