

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,304.00	1,214.38	(89.62)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	195.00	165.55	(29.45)
130	ESOL/Intensive English	30.00	29.33	(0.67)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.13	0.13
300	Vocational Education Grades 7-12	102.00	105.57	3.57
		<u>1,631.00</u>	<u>1,514.96</u>	<u>(116.04)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,309.22	1,219.24	(89.98)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	195.78	166.21	(29.57)
130	ESOL/Intensive English	34.41	33.64	(0.77)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.66	0.66
300	Vocational Education Grades 7-12	102.41	105.99	3.58
		<u>1,641.82</u>	<u>1,525.74</u>	<u>(116.08)</u>