

**FLOROSA ELEMENTARY SCHOOL
 COST CENTER - 0631
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	360.00	341.71	(18.29)
102	Basic Education - Grades 4-8	109.00	138.87	29.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	63.17	7.17
112	ESE Support Level I, II & III in Grades 4-8	37.00	21.84	(15.16)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	18.89	(3.11)
254	ESE Support Level IV	-	2.94	2.94
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		584.00	587.42	3.42
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	405.36	384.77	(20.59)
102	Basic Education - Grades 4-8	109.00	138.87	29.87
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.06	71.13	8.07
112	ESE Support Level I, II & III in Grades 4-8	37.00	21.84	(15.16)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	25.23	21.67	(3.56)
254	ESE Support Level IV	-	10.43	10.43
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		639.65	648.71	9.06
		639.65	648.71	9.06