

KENWOOD ELEMENTARY SCHOOL
COST CENTER - 0621
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	261.00	337.62	76.62
102	Basic Education - Grades 4-8	235.00	130.12	(104.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	83.85	25.85
112	ESE Support Level I, II & III in Grades 4-8	41.00	33.75	(7.25)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	16.75	1.75
254	ESE Support Level IV	1.00	0.98	(0.02)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		611.00	603.07	(7.93)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	293.89	380.16	86.27
102	Basic Education - Grades 4-8	235.00	130.12	(104.88)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.31	94.42	29.11
112	ESE Support Level I, II & III in Grades 4-8	41.00	33.75	(7.25)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.21	19.21	2.00
254	ESE Support Level IV	3.55	3.48	(0.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		655.96	661.14	5.18
		655.96	661.14	5.18