

**CRESTVIEW HIGH SCHOOL**  
**COST CENTER - 0601**  
**FISCAL YEAR 2014-2015**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,375.00	1,327.47	(47.53)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	282.00	268.91	(13.09)
130	ESOL/Intensive English	12.00	7.05	(4.95)
254	ESE Support Level IV	1.00	2.94	1.94
255	ESE Support Level V	-	0.42	0.42
300	Vocational Education Grades 7-12	206.00	192.86	(13.14)
		<u>1,876.00</u>	<u>1,799.65</u>	<u>(76.35)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,380.50	1,332.78	(47.72)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	283.13	269.99	(13.14)
130	ESOL/Intensive English	13.76	8.09	(5.67)
254	ESE Support Level IV	3.55	10.43	6.88
255	ESE Support Level V	-	2.14	2.14
300	Vocational Education Grades 7-12	206.82	193.63	(13.19)
		<u>1,887.76</u>	<u>1,817.06</u>	<u>(70.70)</u>