

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**FISCAL YEAR 2014-2015**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,199.00	1,199.15	0.15
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	241.00	240.23	(0.77)
130	ESOL/Intensive English	26.00	44.23	18.23
254	ESE Support Level IV	1.00	2.94	1.94
255	ESE Support Level V	-	0.25	0.25
300	Vocational Education Grades 7-12	71.00	51.02	(19.98)
		<u>1,538.00</u>	<u>1,537.82</u>	<u>(0.18)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,203.80	1,203.95	0.15
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	241.96	241.19	(0.77)
130	ESOL/Intensive English	29.82	50.73	20.91
254	ESE Support Level IV	3.55	10.43	6.88
255	ESE Support Level V	-	1.28	1.28
300	Vocational Education Grades 7-12	71.28	51.22	(20.06)
		<u>1,550.41</u>	<u>1,558.80</u>	<u>8.39</u>