

**WRIGHT ELEMENTARY SCHOOL
 COST CENTER - 0281
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	354.00	353.79	(0.21)
102	Basic Education - Grades 4-8	147.00	140.16	(6.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	60.08	25.08
112	ESE Support Level I, II & III in Grades 4-8	20.00	16.87	(3.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	93.00	91.31	(1.69)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		649.00	662.21	13.21

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	398.60	398.37	(0.23)
102	Basic Education - Grades 4-8	147.00	140.16	(6.84)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.41	67.65	28.24
112	ESE Support Level I, II & III in Grades 4-8	20.00	16.87	(3.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	106.67	104.73	(1.94)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		711.68	727.78	16.10