

**RIVERSIDE ELEMENTARY SCHOOL
 COST CENTER - 0251
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	633.00	515.32	(117.68)
102	Basic Education - Grades 4-8	196.00	222.57	26.57
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.00	57.11	16.11
112	ESE Support Level I, II & III in Grades 4-8	57.00	52.60	(4.40)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	13.86	1.86
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		939.00	861.46	(77.54)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	712.76	580.25	(132.51)
102	Basic Education - Grades 4-8	196.00	222.57	26.57
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.17	64.31	18.14
112	ESE Support Level I, II & III in Grades 4-8	57.00	52.60	(4.40)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.76	15.90	2.14
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,025.69	935.63	(90.06)
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