

**NICEVILLE HIGH SCHOOL
 COST CENTER - 0211
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.16	0.16
103	Basic Education - Grades 9-12	1,323.00	1,355.74	32.74
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	354.00	356.08	2.08
130	ESOL/Intensive English	3.00	-	(3.00)
254	ESE Support Level IV	1.00	0.98	(0.02)
255	ESE Support Level V	-	0.25	0.25
300	Vocational Education Grades 7-12	152.00	156.11	4.11
		<u>1,833.00</u>	<u>1,869.32</u>	<u>36.32</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.16	0.16
103	Basic Education - Grades 9-12	1,328.29	1,361.16	32.87
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	355.42	357.50	2.08
130	ESOL/Intensive English	3.44	-	(3.44)
254	ESE Support Level IV	3.55	3.48	(0.07)
255	ESE Support Level V	-	1.28	1.28
300	Vocational Education Grades 7-12	152.61	156.73	4.12
		<u>1,843.31</u>	<u>1,880.31</u>	<u>37.00</u>