

**EGLIN ELEMENTARY SCHOOL  
 COST CENTER - 0161  
 FISCAL YEAR 2014-2015  
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	412.00	347.53	(64.47)
102	Basic Education - Grades 4-8	49.00	53.82	4.82
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	43.43	5.43
112	ESE Support Level I, II & III in Grades 4-8	11.00	4.96	(6.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		510.00	449.74	(60.26)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	463.91	391.32	(72.59)
102	Basic Education - Grades 4-8	49.00	53.82	4.82
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.79	48.90	6.11
112	ESE Support Level I, II & III in Grades 4-8	11.00	4.96	(6.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		566.70	499.00	(67.70)
		566.70	499.00	(67.70)