

**DESTIN ELEMENTARY SCHOOL
 COST CENTER - 0131
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	502.00	516.33	14.33
102	Basic Education - Grades 4-8	116.00	112.61	(3.39)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.00	99.03	7.03
112	ESE Support Level I, II & III in Grades 4-8	45.00	43.67	(1.33)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.00	74.50	19.50
254	ESE Support Level IV	-	0.18	0.18
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		810.00	846.32	36.32
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	565.25	581.39	16.14
102	Basic Education - Grades 4-8	116.00	112.61	(3.39)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	103.59	111.51	7.92
112	ESE Support Level I, II & III in Grades 4-8	45.00	43.67	(1.33)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	63.09	85.45	22.36
254	ESE Support Level IV	-	0.64	0.64
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		892.93	935.27	42.34
		892.93	935.27	42.34