

**MEIGS MIDDLE SCHOOL
COST CENTER - 0082
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	450.00	449.28	(0.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	80.00	85.67	5.67
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	7.66	3.66
254	ESE Support Level IV	-	0.98	0.98
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		534.00	543.59	9.59
		534.00	543.59	9.59

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	450.00	449.28	(0.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	80.00	85.67	5.67
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.59	8.79	4.20
254	ESE Support Level IV	-	3.48	3.48
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		534.59	547.22	12.63
		534.59	547.22	12.63