

BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2014-2015
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	390.00	361.26	(28.74)
102	Basic Education - Grades 4-8	435.00	442.54	7.54
103	Basic Education - Grades 9-12	318.00	315.53	(2.47)
111	ESE Support Level I, II & III in Grades K-3	42.00	54.85	12.85
112	ESE Support Level I, II & III in Grades 4-8	63.00	67.27	4.27
113	ESE Support Level I, II & III in Grades 9-12	60.00	55.74	(4.26)
130	ESOL/Intensive English	-	1.77	1.77
254	ESE Support Level IV	1.00	0.98	(0.02)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	51.00	51.50	0.50
		1,360.00	1,351.44	(8.56)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2014-2015 Adj. Proj. Final Conference</u>	<u>2014-2015 Estimated Actual</u>	
101	Basic Education - Grades K-3	439.14	406.78	(32.36)
102	Basic Education - Grades 4-8	435.00	442.54	7.54
103	Basic Education - Grades 9-12	319.27	316.79	(2.48)
111	ESE Support Level I, II & III in Grades K-3	47.29	61.76	14.47
112	ESE Support Level I, II & III in Grades 4-8	63.00	67.27	4.27
113	ESE Support Level I, II & III in Grades 9-12	60.24	55.96	(4.28)
130	ESOL/Intensive English	-	2.03	2.03
254	ESE Support Level IV	3.55	3.48	(0.07)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	51.20	51.71	0.51
		1,418.69	1,408.32	(10.37)