

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 FISCAL YEAR 2014-2015
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2014-2015	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2014-2015 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	238.00	219.28	(18.72)
102	Basic Education - Grades 4-8	83.00	86.50	3.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	63.10	25.10
112	ESE Support Level I, II & III in Grades 4-8	37.00	37.72	0.72
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	24.00	27.98	3.98
254	ESE Support Level IV	2.00	2.94	0.94
255	ESE Support Level V	-	0.17	0.17
300	Vocational Education Grades 7-12	-	-	-
		<u>422.00</u>	<u>437.69</u>	<u>15.69</u>

<u>Program Number</u>	<u>Program Name</u>	2014-2015	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2014-2015 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	267.99	246.91	(21.08)
102	Basic Education - Grades 4-8	83.00	86.50	3.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.79	71.05	28.26
112	ESE Support Level I, II & III in Grades 4-8	37.00	37.72	0.72
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.53	32.09	4.56
254	ESE Support Level IV	7.10	10.43	3.33
255	ESE Support Level V	-	0.87	0.87
300	Vocational Education Grades 7-12	-	-	-
		<u>465.41</u>	<u>485.57</u>	<u>20.16</u>