

**GULF COAST YOUTH ACADEMY  
COST CENTER - 9810  
FISCAL YEAR 2013-2014  
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.00	4.65	(11.35)
103	Basic Education - Grades 9-12	27.00	5.90	(21.10)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.00	3.83	(8.17)
113	ESE Support Level I, II & III in Grades 9-12	13.82	1.45	(12.37)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.16	1.83	(3.33)
		<u>73.98</u>	<u>17.66</u>	<u>(56.32)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.00	4.65	(11.35)
103	Basic Education - Grades 9-12	27.30	5.96	(21.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	12.00	3.83	(8.17)
113	ESE Support Level I, II & III in Grades 9-12	13.97	1.47	(12.50)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.22	1.85	(3.37)
		<u>74.49</u>	<u>17.76</u>	<u>(56.73)</u>