

**ANTIOCH ELEMENTARY SCHOOL**  
**COST CENTER - 0751**  
**FISCAL YEAR 2013-2014**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	2013-2014	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2013-2014 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	550.00	546.11	(3.89)
102	Basic Education - Grades 4-8	215.00	209.04	(5.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	35.00	66.86	31.86
112	ESE Support Level I, II & III in Grades 4-8	34.00	35.91	1.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.39	8.48	5.09
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		837.39	866.40	29.01

<u>Program Number</u>	<u>Program Name</u>	2013-2014	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2013-2014 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	618.75	614.37	(4.38)
102	Basic Education - Grades 4-8	215.00	209.04	(5.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.38	75.22	35.84
112	ESE Support Level I, II & III in Grades 4-8	34.00	35.91	1.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.88	9.71	5.83
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		911.01	944.25	33.24