

LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	143.00	122.26	(20.74)
102	Basic Education - Grades 4-8	358.00	350.32	(7.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	27.00	36.78	9.78
112	ESE Support Level I, II & III in Grades 4-8	85.00	99.71	14.71
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.54	1.44	(1.10)
254	ESE Support Level IV	3.00	6.10	3.10
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		619.54	616.61	(2.93)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	160.88	137.54	(23.34)
102	Basic Education - Grades 4-8	358.00	350.32	(7.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	30.38	41.38	11.00
112	ESE Support Level I, II & III in Grades 4-8	85.00	99.71	14.71
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.91	1.65	(1.26)
254	ESE Support Level IV	10.67	21.70	11.03
255	ESE Support Level V	5.09	-	(5.09)
300	Vocational Education Grades 7-12	-	-	-
		652.93	652.30	(0.63)