

**FORT WALTON BEACH HIGH SCHOOL**  
**COST CENTER - 0641**  
**FISCAL YEAR 2013-2014**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,304.00	1,299.70	(4.30)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	239.91	192.04	(47.87)
130	ESOL/Intensive English	21.16	31.25	10.09
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	85.99	105.49	19.50
		<u>1,651.06</u>	<u>1,628.60</u>	<u>(22.46)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,318.34	1,314.00	(4.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	242.55	194.15	(48.40)
130	ESOL/Intensive English	24.23	35.78	11.55
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.61	0.61
300	Vocational Education Grades 7-12	86.94	106.65	19.71
		<u>1,672.06</u>	<u>1,651.19</u>	<u>(20.87)</u>