

**FLOROSA ELEMENTARY SCHOOL**  
**COST CENTER - 0631**  
**FISCAL YEAR 2013-2014**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	319.00	340.68	21.68
102	Basic Education - Grades 4-8	109.00	118.17	9.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.00	53.80	4.80
112	ESE Support Level I, II & III in Grades 4-8	23.00	28.93	5.93
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.09	17.69	1.60
254	ESE Support Level IV	1.00	2.03	1.03
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		517.09	561.30	44.21
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	358.88	383.27	24.39
102	Basic Education - Grades 4-8	109.00	118.17	9.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.13	60.53	5.40
112	ESE Support Level I, II & III in Grades 4-8	23.00	28.93	5.93
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.42	20.26	1.84
254	ESE Support Level IV	3.56	7.22	3.66
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		567.99	618.38	50.39
		567.99	618.38	50.39