

**KENWOOD ELEMENTARY SCHOOL
 COST CENTER - 0621
 FISCAL YEAR 2013-2014
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	273.00	326.31	53.31
102	Basic Education - Grades 4-8	240.00	148.66	(91.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.00	81.26	30.26
112	ESE Support Level I, II & III in Grades 4-8	37.00	38.90	1.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.70	12.63	(0.07)
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		613.70	608.78	(4.92)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	307.13	367.10	59.97
102	Basic Education - Grades 4-8	240.00	148.66	(91.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.38	91.42	34.04
112	ESE Support Level I, II & III in Grades 4-8	37.00	38.90	1.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.54	14.46	(0.08)
254	ESE Support Level IV	-	3.63	3.63
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		656.05	664.17	8.12
		656.05	664.17	8.12