

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**FISCAL YEAR 2013-2014**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.56	0.56
103	Basic Education - Grades 9-12	1,143.06	1,191.66	48.60
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	288.29	238.26	(50.03)
130	ESOL/Intensive English	30.48	26.25	(4.23)
254	ESE Support Level IV	3.00	2.03	(0.97)
255	ESE Support Level V	-	0.37	0.37
300	Vocational Education Grades 7-12	83.36	70.55	(12.81)
		<u>1,548.19</u>	<u>1,529.68</u>	<u>(18.51)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.56	0.56
103	Basic Education - Grades 9-12	1,155.63	1,204.77	49.14
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	291.46	240.88	(50.58)
130	ESOL/Intensive English	34.90	30.06	(4.84)
254	ESE Support Level IV	10.67	7.22	(3.45)
255	ESE Support Level V	-	1.88	1.88
300	Vocational Education Grades 7-12	84.28	71.33	(12.95)
		<u>1,576.94</u>	<u>1,556.70</u>	<u>(20.24)</u>