

**PLEW ELEMENTARY SCHOOL  
 COST CENTER - 0571  
 FISCAL YEAR 2013-2014  
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	380.00	399.83	19.83
102	Basic Education - Grades 4-8	188.00	165.64	(22.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	102.12	37.12
112	ESE Support Level I, II & III in Grades 4-8	51.00	44.91	(6.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.54	4.88	2.34
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>686.54</b>	<b>717.38</b>	<b>30.84</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	427.50	449.81	22.31
102	Basic Education - Grades 4-8	188.00	165.64	(22.36)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.13	114.89	41.76
112	ESE Support Level I, II & III in Grades 4-8	51.00	44.91	(6.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.91	5.59	2.68
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>742.54</b>	<b>780.84</b>	<b>38.30</b>