

**WRIGHT ELEMENTARY SCHOOL
 COST CENTER - 0281
 FISCAL YEAR 2013-2014
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	355.00	336.14	(18.86)
102	Basic Education - Grades 4-8	120.00	134.12	14.12
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	24.00	44.80	20.80
112	ESE Support Level I, II & III in Grades 4-8	17.00	16.96	(0.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	59.26	83.85	24.59
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		575.26	615.87	40.61
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	399.38	378.16	(21.22)
102	Basic Education - Grades 4-8	120.00	134.12	14.12
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	27.00	50.40	23.40
112	ESE Support Level I, II & III in Grades 4-8	17.00	16.96	(0.04)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	67.85	96.01	28.16
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		631.23	675.65	44.42
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