

**RIVERSIDE ELEMENTARY SCHOOL**  
**COST CENTER - 0251**  
**FISCAL YEAR 2013-2014**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	572.00	574.84	2.84
102	Basic Education - Grades 4-8	251.00	252.32	1.32
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	53.13	(4.87)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.91	(4.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.55	11.85	(1.70)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		936.55	930.05	(6.50)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	643.50	646.70	3.20
102	Basic Education - Grades 4-8	251.00	252.32	1.32
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.25	59.77	(5.48)
112	ESE Support Level I, II & III in Grades 4-8	42.00	37.91	(4.09)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.51	13.57	(1.94)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		1,017.26	1,010.27	(6.99)
		1,017.26	1,010.27	(6.99)