

**EGLIN ELEMENTARY SCHOOL
 COST CENTER - 0161
 FISCAL YEAR 2013-2014
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	379.00	378.34	(0.66)
102	Basic Education - Grades 4-8	58.00	46.23	(11.77)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	52.09	(3.91)
112	ESE Support Level I, II & III in Grades 4-8	14.00	6.98	(7.02)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.47	1.65	(17.82)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.17	0.17
300	Vocational Education Grades 7-12	-	-	-
		526.47	485.46	(41.01)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	426.38	425.63	(0.75)
102	Basic Education - Grades 4-8	58.00	46.23	(11.77)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	58.60	(4.40)
112	ESE Support Level I, II & III in Grades 4-8	14.00	6.98	(7.02)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.29	1.89	(20.40)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.87	0.87
300	Vocational Education Grades 7-12	-	-	-
		583.67	540.20	(43.47)