

**DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2013-2014
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	506.00	503.43	(2.57)
102	Basic Education - Grades 4-8	94.00	95.49	1.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	91.00	112.54	21.54
112	ESE Support Level I, II & III in Grades 4-8	43.00	40.90	(2.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.80	55.89	5.09
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		784.80	809.27	24.47

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	569.25	566.36	(2.89)
102	Basic Education - Grades 4-8	94.00	95.49	1.49
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.38	126.61	24.23
112	ESE Support Level I, II & III in Grades 4-8	43.00	40.90	(2.10)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	58.17	63.99	5.82
254	ESE Support Level IV	-	3.63	3.63
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		866.80	896.98	30.18

Note:

All Destin Elementary School 5th Grade students will attend Destin Middle School beginning in FY 2013-2014. The adjusted projected enrollment reflects a reduction of 66 students.