

**SHOAL RIVER MIDDLE SCHOOL  
 COST CENTER - 0092  
 FISCAL YEAR 2013-2014  
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	714.00	704.44	(9.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	151.00	144.04	(6.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.54	3.29	0.75
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	0.08	(0.92)
300	Vocational Education Grades 7-12	-	-	-
		<u>869.54</u>	<u>851.85</u>	<u>(17.69)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2013-2014 Adj. Proj. Final Conference</u>	<u>2013-2014 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	714.00	704.44	(9.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	151.00	144.04	(6.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.91	3.77	0.86
254	ESE Support Level IV	3.56	-	(3.56)
255	ESE Support Level V	5.09	0.41	(4.68)
300	Vocational Education Grades 7-12	-	-	-
		<u>876.56</u>	<u>852.66</u>	<u>(23.90)</u>