

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 FISCAL YEAR 2013-2014
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2013-2014	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2013-2014 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	183.00	213.46	30.46
102	Basic Education - Grades 4-8	83.00	82.51	(0.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.00	64.61	15.61
112	ESE Support Level I, II & III in Grades 4-8	34.00	36.91	2.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	41.48	23.79	(17.69)
254	ESE Support Level IV	1.00	2.03	1.03
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		391.48	423.31	31.83
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<u>Program Number</u>	<u>Program Name</u>	2013-2014	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2013-2014 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	205.88	240.14	34.26
102	Basic Education - Grades 4-8	83.00	82.51	(0.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.13	72.69	17.56
112	ESE Support Level I, II & III in Grades 4-8	34.00	36.91	2.91
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	47.49	27.24	(20.25)
254	ESE Support Level IV	3.56	7.22	3.66
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		429.06	466.71	37.65
		429.06	466.71	37.65