

**OKALOOSA YOUTH ACADEMY**  
**COST CENTER - 9812**  
**FISCAL YEAR 2012-2013**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	19.64	(12.36)
103	Basic Education - Grades 9-12	30.00	27.85	(2.15)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	14.25	(7.75)
113	ESE Support Level I, II & III in Grades 9-12	27.00	20.26	(6.74)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	7.00	5.39	(1.61)
		<u>118.00</u>	<u>87.39</u>	<u>(30.61)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	32.00	19.64	(12.36)
103	Basic Education - Grades 9-12	30.60	28.41	(2.19)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	22.00	14.25	(7.75)
113	ESE Support Level I, II & III in Grades 9-12	27.54	20.67	(6.87)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.99	5.38	(1.61)
		<u>119.13</u>	<u>88.35</u>	<u>(30.78)</u>