

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	272.00	314.88	42.88
102	Basic Education - Grades 4-8	116.00	116.17	0.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	48.00	55.44	7.44
112	ESE Support Level I, II & III in Grades 4-8	38.00	30.77	(7.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	65.00	77.79	12.79
254	ESE Support Level IV	1.00	2.01	1.01
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		540.00	597.06	57.06
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		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	303.82	351.72	47.90
102	Basic Education - Grades 4-8	116.00	116.17	0.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.62	61.93	8.31
112	ESE Support Level I, II & III in Grades 4-8	38.00	30.77	(7.23)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.86	90.78	14.92
254	ESE Support Level IV	3.52	7.08	3.56
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		590.82	658.45	67.63
		590.82	658.45	67.63