

LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2012-2013
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	132.00	127.21	(4.79)
102	Basic Education - Grades 4-8	335.00	368.47	33.47
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	25.00	30.33	5.33
112	ESE Support Level I, II & III in Grades 4-8	102.00	87.86	(14.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	2.31	(7.69)
254	ESE Support Level IV	7.00	4.04	(2.96)
255	ESE Support Level V	-	1.05	1.05
300	Vocational Education Grades 7-12	-	-	-
		611.00	621.27	10.27
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		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	147.44	142.09	(5.35)
102	Basic Education - Grades 4-8	335.00	368.47	33.47
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	27.93	33.88	5.95
112	ESE Support Level I, II & III in Grades 4-8	102.00	87.86	(14.14)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.67	2.70	(8.97)
254	ESE Support Level IV	24.67	14.24	(10.43)
255	ESE Support Level V	-	5.30	5.30
300	Vocational Education Grades 7-12	-	-	-
		648.71	654.54	5.83
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