

**PLEW ELEMENTARY SCHOOL
 COST CENTER - 0571
 FISCAL YEAR 2012-2013
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	370.00	416.28	46.28
102	Basic Education - Grades 4-8	188.00	174.39	(13.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.00	69.95	13.95
112	ESE Support Level I, II & III in Grades 4-8	50.00	46.71	(3.29)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	3.79	0.79
254	ESE Support Level IV	-	1.04	1.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		667.00	712.16	45.16

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	413.29	464.98	51.69
102	Basic Education - Grades 4-8	188.00	174.39	(13.61)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.55	78.13	15.58
112	ESE Support Level I, II & III in Grades 4-8	50.00	46.71	(3.29)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.50	4.42	0.92
254	ESE Support Level IV	-	3.66	3.66
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		717.34	772.29	54.95