

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**FISCAL YEAR 2012-2013**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	357.00	316.03	(40.97)
102	Basic Education - Grades 4-8	133.00	130.86	(2.14)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	63.00	62.13	(0.87)
112	ESE Support Level I, II & III in Grades 4-8	42.00	43.95	1.95
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.00	35.02	0.02
254	ESE Support Level IV	3.00	4.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>633.00</b>	<b>591.99</b>	<b>(41.01)</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	398.77	353.01	(45.76)
102	Basic Education - Grades 4-8	133.00	130.86	(2.14)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.37	69.40	(0.97)
112	ESE Support Level I, II & III in Grades 4-8	42.00	43.95	1.95
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	40.85	40.87	0.02
254	ESE Support Level IV	10.57	14.10	3.53
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>695.56</b>	<b>652.19</b>	<b>(43.37)</b>