

**DESTIN ELEMENTARY SCHOOL**  
**COST CENTER - 0131**  
**FISCAL YEAR 2012-2013**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	510.00	460.63	(49.37)
102	Basic Education - Grades 4-8	167.00	159.89	(7.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	118.15	29.15
112	ESE Support Level I, II & III in Grades 4-8	67.00	47.11	(19.89)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	62.00	55.73	(6.27)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.05	1.05
300	Vocational Education Grades 7-12	-	-	-
		895.00	842.56	(52.44)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2012-2013 Adj. Proj. Final Conference</u>	<u>2012-2013 Estimated Actual</u>	
101	Basic Education - Grades K-3	569.67	514.52	(55.15)
102	Basic Education - Grades 4-8	167.00	159.89	(7.11)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.41	131.97	32.56
112	ESE Support Level I, II & III in Grades 4-8	67.00	47.11	(19.89)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	72.35	65.04	(7.31)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	5.30	5.30
300	Vocational Education Grades 7-12	-	-	-
		975.43	923.83	(51.60)