

ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2011-2012
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2011-2012	<u>Unweighted FTE</u>	
		Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	533.00	487.96	(45.04)
102	Basic Education - Grades 4-8	196.00	207.08	11.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	46.06	(0.94)
112	ESE Support Level I, II & III in Grades 4-8	51.00	37.88	(13.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	3.99	(1.01)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		832.00	782.97	(49.03)

<u>Program Number</u>	<u>Program Name</u>	2011-2012	<u>Weighted FTE</u>	
		Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	587.37	537.73	(49.64)
102	Basic Education - Grades 4-8	196.00	207.08	11.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.79	50.76	(1.03)
112	ESE Support Level I, II & III in Grades 4-8	51.00	37.88	(13.12)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.81	4.63	(1.18)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		891.97	838.08	(53.89)