

**CHOICE HIGH SCHOOL & TECHNICAL CENTER**  
**COST CENTER - 0701**  
**FISCAL YEAR 2011-2012**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	21.89	20.91	(0.98)
103	Basic Education - Grades 9-12	50.46	39.34	(11.12)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.85	18.94	1.09
113	ESE Support Level I, II & III in Grades 9-12	56.20	47.35	(8.85)
130	ESOL/Intensive English	1.00	-	(1.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	-	(0.12)
300	Vocational Education Grades 7-12	90.34	90.31	(0.03)
		<u>237.86</u>	<u>216.85</u>	<u>(21.01)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>WFTE Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	21.89	20.91	(0.98)
103	Basic Education - Grades 9-12	51.42	40.09	(11.33)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	17.85	18.94	1.09
113	ESE Support Level I, II & III in Grades 9-12	57.27	48.25	(9.02)
130	ESOL/Intensive English	1.16	-	(1.16)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.60	-	(0.60)
300	Vocational Education Grades 7-12	90.25	90.22	(0.03)
		<u>240.44</u>	<u>218.41</u>	<u>(22.03)</u>