

**LONGWOOD ELEMENTARY**  
**COST CENTER - 0681**  
**FISCAL YEAR 2011-2012**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	296.00	278.38	(17.62)
102	Basic Education - Grades 4-8	128.00	126.44	(1.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	22.00	50.17	28.17
112	ESE Support Level I, II & III in Grades 4-8	24.00	30.90	6.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	50.00	65.74	15.74
254	ESE Support Level IV	-	2.08	2.08
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		520.00	553.71	33.71

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	326.19	306.77	(19.42)
102	Basic Education - Grades 4-8	128.00	126.44	(1.56)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	24.24	55.29	31.05
112	ESE Support Level I, II & III in Grades 4-8	24.00	30.90	6.90
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	58.05	76.32	18.27
254	ESE Support Level IV	-	7.38	7.38
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		560.48	603.10	42.62