

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2011-2012  
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	275.00	297.33	22.33
102	Basic Education - Grades 4-8	130.00	138.39	8.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	56.34	9.34
112	ESE Support Level I, II & III in Grades 4-8	45.00	40.87	(4.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	72.00	63.86	(8.14)
254	ESE Support Level IV	3.00	2.08	(0.92)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<b>572.00</b>	<b>599.03</b>	<b>27.03</b>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	303.05	327.66	24.61
102	Basic Education - Grades 4-8	130.00	138.39	8.39
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.79	62.09	10.30
112	ESE Support Level I, II & III in Grades 4-8	45.00	40.87	(4.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	83.59	74.14	(9.45)
254	ESE Support Level IV	10.65	7.38	(3.27)
255	ESE Support Level V	-	0.80	0.80
300	Vocational Education Grades 7-12	-	-	-
		<b>624.08</b>	<b>651.33</b>	<b>27.25</b>