

**NICEVILLE HIGH  
COST CENTER - 0211  
FISCAL YEAR 2011-2012  
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.16	0.16
103	Basic Education - Grades 9-12	1,269.00	1,307.55	38.55
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	370.00	331.81	(38.19)
130	ESOL/Intensive English	2.20	2.99	0.79
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.20	0.24	0.04
300	Vocational Education Grades 7-12	187.00	181.82	(5.18)
		<u>1,828.40</u>	<u>1,824.57</u>	<u>(3.83)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2011-2012 Adj. Proj. <u>House/Senate</u>	2011-2012 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.16	0.16
103	Basic Education - Grades 9-12	1,293.11	1,332.39	39.28
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	377.03	338.11	(38.92)
130	ESOL/Intensive English	2.55	3.47	0.92
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.00	1.21	0.21
300	Vocational Education Grades 7-12	186.81	181.64	(5.17)
		<u>1,860.50</u>	<u>1,856.98</u>	<u>(3.52)</u>