

**DESTIN ELEMENTARY
COST CENTER - 0131
FISCAL YEAR 2011-2012
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	517.00	495.91	(21.09)
102	Basic Education - Grades 4-8	183.00	166.36	(16.64)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	76.00	111.95	35.95
112	ESE Support Level I, II & III in Grades 4-8	38.00	65.99	27.99
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	53.00	44.80	(8.20)
254	ESE Support Level IV	1.00	1.04	0.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		868.00	886.05	18.05

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2011-2012 Adj. Proj. House/Senate</u>	<u>2011-2012 Estimated Actual</u>	
101	Basic Education - Grades K-3	569.73	546.49	(23.24)
102	Basic Education - Grades 4-8	183.00	166.36	(16.64)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	83.75	123.37	39.62
112	ESE Support Level I, II & III in Grades 4-8	38.00	65.99	27.99
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	61.53	52.01	(9.52)
254	ESE Support Level IV	3.55	3.69	0.14
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		939.56	957.91	18.35