

**EDWINS ELEMENTARY  
COST CENTER - 0031  
FISCAL YEAR 2011-2012  
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	2011-2012	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. House/Senate</u>	2011-2012 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	250.00	207.57	(42.43)
102	Basic Education - Grades 4-8	118.00	98.07	(19.93)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.00	53.31	1.31
112	ESE Support Level I, II & III in Grades 4-8	23.00	22.93	(0.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.00	35.42	3.42
254	ESE Support Level IV	-	2.08	2.08
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>475.00</b>	<b>419.38</b>	<b>(55.62)</b>

<u>Program Number</u>	<u>Program Name</u>	2011-2012	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. House/Senate</u>	2011-2012 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	275.50	228.74	(46.76)
102	Basic Education - Grades 4-8	118.00	98.07	(19.93)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.30	58.75	1.45
112	ESE Support Level I, II & III in Grades 4-8	23.00	22.93	(0.07)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	37.15	41.12	3.97
254	ESE Support Level IV	-	7.38	7.38
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<b>510.95</b>	<b>456.99</b>	<b>(53.96)</b>