

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY  
COST CENTER - 9817  
FISCAL YEAR 2010-2011**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.34	6.82	(9.52)
103	Basic Education - Grades 9-12	24.97	33.32	8.35
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.67	8.48	1.81
113	ESE Support Level I, II & III in Grades 9-12	21.34	22.71	1.37
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	0.77	-	(0.77)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	3.28	2.44	(0.84)
		<u>73.37</u>	<u>73.77</u>	<u>0.40</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	16.34	6.82	(9.52)
103	Basic Education - Grades 9-12	25.74	34.35	8.61
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	6.67	8.48	1.81
113	ESE Support Level I, II & III in Grades 9-12	22.00	23.41	1.41
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	2.71	-	(2.71)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	3.39	2.53	(0.86)
		<u>76.85</u>	<u>75.59</u>	<u>(1.26)</u>