

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2010-2011**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.05	18.41	(7.64)
103	Basic Education - Grades 9-12	36.27	29.75	(6.52)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.08	6.87	(12.21)
113	ESE Support Level I, II & III in Grades 9-12	37.91	24.79	(13.12)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.43	4.10	(6.33)
		<u>129.74</u>	<u>83.92</u>	<u>(45.82)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2010-2011 Adj. Proj. <u>House/Senate</u>	2010-2011 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	26.05	18.41	(7.64)
103	Basic Education - Grades 9-12	37.39	30.67	(6.72)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	19.08	6.87	(12.21)
113	ESE Support Level I, II & III in Grades 9-12	39.09	25.56	(13.53)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	10.80	4.24	(6.56)
		<u>132.41</u>	<u>85.75</u>	<u>(46.66)</u>